

University of Alabama - Immediate Capital Requirements (FY 2004-2005)

| Priority | Project Name | Category | Projected Funding Sources | | | Estimated Total Cost | Basis of Requirement |
|----------|---------------------------------------|---|---------------------------|-------------|------------|----------------------------|---|
| | | | ETF State | Other State | Other | | |
| 1 | Residence Halls | New Construction / Acquisition | | | 34,262,000 | 34,262,000 | Enrollment growth / Deterioration or obsolescence of existing facilities |
| 2 | New Student Health Facility | New Construction / Acquisition | | | 3,125,000 | 3,125,000 | Greater space requirements for an existing program |
| 3 | Gorgas House | Renovation / Remodeling | | | 1,003,800 | 1,003,800 | Deterioration or obsolescence of existing facilities |
| 4 | Bike Trails | New Construction / Acquisition | 191,000 | | 300,000 | 491,000 | Improvement of campus life (landscaping, lighting, etc.) |
| 5 | New East/West Substations | New Construction / Acquisition | 1,950,000 | | 3,900,000 | 5,850,000 | Improvement of utility systems |
| 6a | Coleman Coliseum Addition | New Construction / Acquisition | | | 11,975,000 | 11,975,000 | Greater space requirements for an existing program / Improvement of campus life (landscaping, lighting, etc.) |
| 6b | Coleman Coliseum Renovation | Renovation / Remodeling | | | 14,140,000 | 14,140,000 | Greater space requirements for an existing program / Improvement of campus life (landscaping, lighting, etc.) |
| 7 | ten Hour Parking Deck Expansion | New Construction / Acquisition | | | 6,500,000 | 6,500,000 | Enrollment growth / Improvement of campus life (landscaping, lighting, etc.) |
| 8 | Miscellaneous Stone and Waterproofing | Deferred Maintenance/Facilities Renewal | 205,000 | | | 205,000 | Deterioration or obsolescence of existing facilities |
| 9 | Graves Hall Window Replacement | Deferred Maintenance/Facilities Renewal | 680,000 | | | 680,000 | Deterioration or obsolescence of existing facilities |
| 10 | Miscellaneous Roof Repairs | Deferred Maintenance/Facilities Renewal | 747,000 | | | 747,000 | Deterioration or obsolescence of existing facilities |
| 11 | Miscellaneous HVAC | Deferred Maintenance/Facilities Renewal | 656,000 | | | 656,000 | Deterioration or obsolescence of existing facilities |
| 12 | Miscellaneous Sanitary Sewer Projects | Deferred Maintenance/Facilities Renewal | 135,000 | | | 135,000 | Deterioration or obsolescence of existing facilities |
| 13 | South Substation upgrade | Deferred Maintenance/Facilities Renewal | 130,000 | | | 130,000 | Deterioration or obsolescence of existing facilities |
| 14 | Miscellaneous Paving & Landscaping | Deferred Maintenance/Facilities Renewal | 150,000 | | | 150,000 | Deterioration or obsolescence of existing facilities |
| Total | | | 4,844,000 | | 75,205,800 | 80,049,800 | |

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

University of Alabama - Intermediate Capital Requirements (FY 2005-2006)

| Priority | Project Name | Category | Projected Funding Sources | | | Estimated Total Cost | Basis of Requirement |
|----------|---|---|---------------------------|-------------|------------|----------------------------|--|
| | | | ETF State | Other State | Other | | |
| 1 | Law School Addition | New Construction / Acquisition | 6,000,000 | | 7,000,000 | 13,000,000 | Enrollment growth / Greater space requirements for an existing program |
| 2 | Lloyd Hall | Renovation / Remodeling | 19,000,000 | | | 19,000,000 | Deterioration or obsolescence of existing facilities |
| 3 | Graves Hall | Renovation / Remodeling | 9,600,000 | | | 9,600,000 | Deterioration or obsolescence of existing facilities |
| 4 | Campus Drive Modification | New Construction / Acquisition | | | 1,161,000 | 1,161,000 | Other |
| 5 | Brewer Porch Children's Center Phase I | New Construction / Acquisition | | | 3,750,000 | 3,750,000 | Enrollment growth |
| 6 | Foster Auditorium | Renovation / Remodeling | 14,000,000 | | | 14,000,000 | Deterioration or obsolescence of existing facilities |
| 7 | Miscellaneous Stone and Waterproofing | Deferred Maintenance/Facilities Renewal | 232,000 | | | 232,000 | Deterioration or obsolescence of existing facilities |
| 8 | Miscellaneous Window Replacement | Deferred Maintenance/Facilities Renewal | 353,000 | | | 353,000 | Deterioration or obsolescence of existing facilities |
| 9 | New Hall Addition | New Construction / Acquisition | 1,300,000 | | | 1,300,000 | Enrollment growth |
| 10 | McLure Library | Renovation / Remodeling | 3,735,000 | | | 3,735,000 | Greater space requirements for an existing program |
| 11 | Miscellaneous Roofing Projects | Deferred Maintenance/Facilities Renewal | 220,000 | | | 220,000 | Deterioration or obsolescence of existing facilities |
| 12 | Miscellaneous HVAC | Deferred Maintenance/Facilities Renewal | 1,782,000 | | | 1,782,000 | Deterioration or obsolescence of existing facilities |
| 13 | Doster Hall | Renovation / Remodeling | 6,000,000 | | | 6,000,000 | Deterioration or obsolescence of existing facilities |
| 14 | Gorgas Library 3rd & 4th Floors | Renovation / Remodeling | 1,100,000 | | | 1,100,000 | Deterioration or obsolescence of existing facilities |
| 15 | Miscellaneous Elevator control upgrades | Deferred Maintenance/Facilities Renewal | 150,000 | | | 150,000 | Deterioration or obsolescence of existing facilities |
| 16 | Miscellaneous Paving & Landscaping | Deferred Maintenance/Facilities Renewal | 485,000 | | | 485,000 | Deterioration or obsolescence of existing facilities |
| Total | | | 63,957,000 | | 11,911,000 | 75,868,000 | |

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.